

CITY OF DETROIT
2004-2005 BUDGET - REVENUES BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center.....	9,217,661	.....	.....	.....	.....	.....	.....	.....	.....	925,000	.....	.....	10,142,661
A15000 Communications and Creative Services ..	220,821	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	220,821
A16000 Consumer Affairs ..	890,124	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	890,124
A17000 Dept of Culture, Arts and Tourism.....	1,040,653	.....	.....	.....	.....	.....	.....	400,846	.....	400,000	.....	.....	1,841,499
A19000 Department of Public Works.....	44,601,990	.....	.....	.....	.....	28,861,716	.....	.....	.....	1,000,000	.....	.....	74,463,706
A21000 Detroit Workforce Development Dept....	.....	.....	.....	.....	43,584,185	.....	.....	.....	.....	.....	.....	.....	43,584,185
A22000 Environmental Affairs.....	3,442,453	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,442,453
A23000 Finance.....	8,232,610	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,232,610
A24000 Fire.....	13,271,720	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	.....	.....	14,771,720
A25000 Dept of Health & Wellness Promotion ...	17,679,491	.....	.....	.....	.....	.....	.....	55,570,387	.....	1,000,000	.....	.....	74,249,878
A26000 Historical.....	414,134	.....	.....	.....	.....	.....	.....	.....	.....	1,650,000	.....	.....	2,064,134
A28000 Human Resources.....	14,803,856	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,803,856
A29000 Human Rights.....	61,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	61,200
A30000 Human Services.....	300,000	2,000,000	.....	.....	.....	.....	68,386,130	2,771,000	.....	.....	.....	.....	73,457,130
A31000 Information Technology Services.....	747,305	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	747,305
A32000 Law.....	3,114,357	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,114,357
A33000 Mayor's Office.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A36000 Planning and Development.....	34,516,582	39,531,697	.....	.....	.....	.....	.....	404,981	.....	3,000,000	.....	11,301,351	88,754,611
A37000 Police.....	72,713,106	.....	.....	.....	.....	.....	.....	8,701,908	.....	6,150,000	.....	3,100,000	90,665,014
A38000 Public Lighting.....	54,958,300	.....	.....	.....	.....	.....	.....	.....	.....	10,000,000	.....	.....	64,958,300
A39000 Recreation.....	2,957,602	.....	.....	.....	.....	.....	.....	79,325	.....	6,750,000	.....	.....	9,786,927
A40000 Senior Citizens.....	200,000	.....	.....	.....	.....	.....	.....	200,000	.....	.....	.....	.....	400,000
A44000 Zoological Institute.....	9,666,530	.....	.....	.....	.....	.....	.....	.....	.....	3,450,000	.....	.....	13,116,530
A45000 Dept of Administrative Hearings.....	579,190	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	579,190
A46000 Detroit Office of Homeland Security.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	240,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	240,000
A51000 Board of Zoning Appeals.....	120,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	120,000
A52000 City Council.....	2,175	25,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	27,175
A53000 Ombudsperson.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections.....	3,000	194,555	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	197,555
JUDICIAL AGENCY													
A60000 36th District Court.....	21,752,339	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	21,752,339
OTHER AGENCIES													
A35000 Non-Departmental.....	1,259,498,578	.....	48,787,894	.....	.....	.....	.....	.....	.....	7,487,400	.....	.....	1,315,773,872
TOTAL GENERAL CITY AGENCIES.....	\$1,575,245,777	\$41,751,252	\$48,787,894	\$0	\$43,584,185	\$28,861,716	\$68,386,130	\$68,128,447	\$0	\$43,312,400	\$0	\$14,401,351	\$1,932,459,152
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	70,599,475	.....	.....	.....	70,599,475
ENTERPRISE AGENCIES													
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,000,000	3,663,466	.....	5,663,466
A13000 Buildings and Safety Engineering.....	.....	10,536,644	.....	.....	.....	.....	.....	.....	.....	.....	26,582,451	.....	37,119,095
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	171,169,345	.....	171,169,345
A34000 Municipal Parking.....	12,260,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,633,701	.....	50,893,701
A41000 Water.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	700,721,800	.....	700,721,800
A42000 Sewerage.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	730,409,600	.....	730,409,600
A72000 Library.....	.....	.....	.....	42,452,841	.....	.....	.....	.....	.....	736,600	.....	.....	43,189,441
TOTAL ENTERPRISE AGENCIES.....	\$12,260,000	\$10,536,644	\$0	\$42,452,841	\$0	\$0	\$0	\$0	\$0	\$2,736,600	\$1,671,180,363	\$0	\$1,739,166,448
GRAND TOTAL.....	\$1,587,505,777	\$52,287,896	\$48,787,894	\$42,452,841	\$43,584,185	\$28,861,716	\$68,386,130	\$68,128,447	\$70,599,475	\$46,049,000	\$1,671,180,363	\$14,401,351	\$3,742,225,075